http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet Program Period: 2013 Current Dates: 03/04/43

Current Dates: 03/01/13 - 03/31/13 Cumulative Dates: 01/01/13 - 03/31/13

| Program | | Current Period | | Cumulative for Reporting | | | eriod — | |
|-----------------------------------|-------------|-----------------------|-----------------|--------------------------|--------------|-----------------|------------|-----------|
| | Annual | Actual | Unique Customer | Ann | I Actual | Unique Customer | | Actual % |
| | kWh Savings | Expenditures | Accounts | kWh Saving | Expenditures | Accounts | Budget | of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | | 0.00 | 0 | 28,104.80 | 0.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | | 0.00 | 0 | 28,104.80 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 0.09 | 0.0% | 0.0% | 16.1% | |
| Residential New Construction | 0 | 0.00 | 0 | | 0.00 | 0 | 2,695.45 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 0 | 0.00 | 0 | | 0.00 | 0 | 102,039.31 | 0.0% |
| Energy Star HVAC | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Lighting | 6,336 | 1,728.00 | 1 | 6,33 | 1,728.00 | 1 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 31 | 2 150.00 | 3 | 0.00 | 0.0% |
| Res Subtotal | 6,336 | 1,728.00 | 1 | 6,64 | 3 1,878.00 | 4 | 104,734.76 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 100.09 | 100.0% | 100.0% | 59.9% | |
| C&I New Construction | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | | 0.00 | 0 | 28,450.75 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | | 0.00 | 0 | 13,472.16 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | | 0.00 | 0 | 41,922.91 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 0.09 | 6 0.0% | 0.0% | 24.0% | |
| Report Total | 6,336 | 1,728.00 | 1 | 6,64 | | 4 | 174,762.47 | |
| Budget Comparison | | | | | 0.00 | | 174,762.47 | 0.0% |